

# DTE Energy Company

## Statistical Review (Unaudited)

*(Dollars in Millions, Except Common Share Data)*

	2006	2005	2004	2003
<b>Operating Revenues</b>				
Utility	\$ 6,586	\$ 6,600	\$ 5,250	\$ 5,193
Non-utility (1)	2,436	2,421	1,819	1,806
Total	\$ 9,022	\$ 9,021	\$ 7,069	\$ 6,999
<b>Net Income</b>				
Utility	\$ 375	\$ 314	\$ 170	\$ 281
Non-utility (1)	62	263	294	194
	437	577	464	475
Discontinued Operations	(5)	(37)	(33)	73
Cumulative Effect of Accounting Changes	1	(3)	-	(27)
	\$ 433	\$ 537	\$ 431	\$ 521
<b>Diluted Earnings per Share</b>				
Utility	\$ 2.10	\$ 1.78	\$ 0.98	\$ 1.67
Non-utility (1)	0.35	1.50	1.70	1.16
	2.45	3.28	2.68	2.83
Discontinued Operations	(0.03)	(0.21)	(0.19)	0.42
Cumulative Effect of Accounting Changes	0.01	(0.02)	-	(0.16)
	\$ 2.43	\$ 3.05	\$ 2.49	\$ 3.09
<b>Electric Utility Deliveries (Millions of kWh)</b>	<b>53,783</b>	54,744	52,416	53,194
<b>Electric Utility Customers at Year End (Thousands)</b>	<b>2,168</b>	2,159	2,146	2,132
<b>Gas Utility Deliveries (Bcf) (2)</b>	<b>647</b>	757	854	909
<b>Gas Utility Customers at Year End (Thousands) (2)</b>	<b>1,258</b>	1,270	1,258	1,249
<b>Financial Position at Year End</b>				
Net property (3)	\$ 11,451	\$ 10,830	\$ 10,491	\$ 10,324
Total assets (3)	\$ 23,785	\$ 23,335	\$ 21,297	\$ 20,753
Long-term debt, including capital leases	\$ 7,474	\$ 7,080	\$ 7,606	\$ 7,669
Total shareholders' equity	\$ 5,849	\$ 5,769	\$ 5,548	\$ 5,287
<b>Common Share Data</b>				
Dividends declared per share	\$ 2.075	\$ 2.06	\$ 2.06	\$ 2.06
Average shares outstanding-diluted (millions)	178	176	173	168
Book value per share	\$ 33.02	\$ 32.44	\$ 31.85	\$ 31.36
Market price: High	\$ 49.24	\$ 48.31	\$ 45.49	\$ 49.50
Low	\$ 38.77	\$ 41.39	\$ 37.88	\$ 34.00
Year end	\$ 48.41	\$ 43.19	\$ 43.13	\$ 39.40
<b>Miscellaneous Financial Data</b>				
Cash flow from operations	\$ 1,456	\$ 1,001	\$ 995	\$ 950
Capital expenditures	\$ 1,403	\$ 1,065	\$ 904	\$ 751
Employees at year end	10,527	11,410	11,207	11,099

(1) Includes Corporate & Other and/or eliminations.

(2) Gas Utility data shown prior to May 2001 is presented for informational purposes only. The Gas Utility business was acquired on May 31, 2001.

(3) In conjunction with adopting SFAS No. 143, we reclassified previously accrued asset removal costs related to our regulated operations, which had been previously netted against accumulated depreciation, to an asset removal cost liability for the years 1999 through 2002. Amounts for years prior to 1999 are not available.

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	2002	2001	2000	1999	1998	1997	1996
\$	5,423	\$ 4,659	\$ 4,129	\$ 4,047	\$ 3,902	\$ 3,657	\$ 3,642
	1,257	1,097	496	452	272	107	3
\$	6,680	\$ 5,756	\$ 4,625	\$ 4,499	\$ 4,174	\$ 3,764	\$ 3,645
\$	418	\$ 198	\$ 427	\$ 434	\$ 412	\$ 405	\$ 312
	180	111	32	49	31	12	(3)
	598	309	459	483	443	417	309
	34	20	9	-	-	-	-
	-	3	-	-	-	-	-
\$	632	\$ 332	\$ 468	\$ 483	\$ 443	\$ 417	\$ 309
\$	2.53	\$ 1.29	\$ 2.99	\$ 3.00	\$ 2.83	\$ 2.79	\$ 2.15
	1.09	0.72	0.22	0.33	0.22	0.09	(0.02)
	3.62	2.01	3.21	3.33	3.05	2.88	2.13
	0.21	0.13	.06	-	-	-	-
	-	0.02	-	-	-	-	-
\$	3.83	\$ 2.16	\$ 3.27	\$ 3.33	\$ 3.05	\$ 2.88	\$ 2.13
	54,105	51,516	52,611	55,871	55,286	50,983	48,815
	2,136	2,125	2,110	2,089	2,068	2,051	2,025
	837	917	945	866	850	941	895
	1,267	1,235	1,235	1,220	1,206	1,193	1,183
\$	10,542	\$ 10,255	\$ 8,081	\$ 7,853	\$ -	\$ -	\$ -
\$	19,985	\$ 19,587	\$ 13,350	\$ 13,021	\$ -	\$ -	\$ -
\$	7,803	\$ 7,928	\$ 4,039	\$ 4,091	\$ 4,323	\$ 3,914	\$ 3,894
\$	4,565	\$ 4,589	\$ 4,009	\$ 3,909	\$ 3,698	\$ 3,706	\$ 3,588
\$	2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06	\$ 2.06
	165	154	143	145	145	145	145
\$	27.26	\$ 28.48	\$ 28.14	\$ 26.75	\$ 25.49	\$ 24.51	\$ 23.69
\$	47.70	\$ 47.13	\$ 41.25	\$ 44.69	\$ 49.25	\$ 34.75	\$ 37.25
\$	33.05	\$ 33.13	\$ 28.44	\$ 31.06	\$ 33.50	\$ 26.13	\$ 27.63
\$	46.40	\$ 41.94	\$ 38.94	\$ 31.63	\$ 43.06	\$ 34.69	\$ 32.38
\$	996	\$ 811	\$ 1,015	\$ 1,084	\$ 834	\$ 905	\$ 1,079
\$	984	\$ 1,096	\$ 749	\$ 739	\$ 589	\$ 484	\$ 531
	11,095	11,030	9,144	8,886	8,781	8,732	8,526